

OUTREACH ALASKA
2008 Annual Budget
January 1 – December 31, 2008

REVENUES – 2007:

Contribution General	\$ 4,200
Adopt A Seminarian – Sponsor Fees	\$16,800
St. Juliana Food Pantry	\$ 3,000
RODA	\$ 2,500
Special Projects	<u> -0-</u>

Total Revenues **\$26,500**

EXPENSES GENERAL- 2008

Consultant / Accounting	\$ 300
Airline Travel	\$ 600
Copies, Printing	\$ 300
Ground Transportation	\$ 250
Lodging	\$ 500
Meals/Subsistence	\$ 300
Misc	\$ 100
Postage/Shipping	\$ 200
Supplies	\$ 200
Conferences/Workshop Fees	\$ 200
Special Projects	<u> -0-</u>

Total Expenses General **\$ 2,950**

EXPENSES – Adopt A Seminarian:

Sponsor Fees	\$16,800
Supplies/Materials	\$ 50
Mailings/Postage	\$ 100
Travel	\$ 600
Subsistence/Meals	\$ 400
Ground Transportation/Car Rental	\$ 100
Lodging	\$ 500
St. Juliana Food Pantry	\$ 3,000
Gifts/Misc	<u> 2,000</u>

Total Expenses Adopt a Seminarian **\$23,550**

TOTAL All EXPENSES – 2008 **\$26,500**
